

CONSOLIDATED

BALANCE SHEET AS ON 31st MARCH, 2016

LIABILITIES		AMOUNT	ASSETS		AMOUNT
<u>Fixed Assets Fund</u>			<u>Fixed Assets</u>		
Assets Purchases	2,042,284.00		(As per Annexure "A")		1,889,920.00
Less: Depreciation	<u>152,364.00</u>	1,889,920.00	Cash In Hand		980.00
Excess of Income over Expenditure		95,546.00	ICICI Bank		339,559.00
Unutilized grant to be utilized in next year (s)		244,993.00			
		2,230,459.00			2,230,459.00

As per our Report of even date attached.

Notes of Accounts & Significant accounting
policies as per annexure "B"

For J.K. Jaiman & Associates
Chartered Accountants
FRN - 014064C

Jitendra

(CA. Jitendra Kumar Jaiman)
Proprietor
M.No. - 407738



For Gram Gaurav Sansthan

Jagdish Gurjar
(Jagdish Gurjar)
Secretary

Place : Jaipur
Date : 21st May, 2016

GRAM GAURAV SANSTHAN


CONSOLIDATED

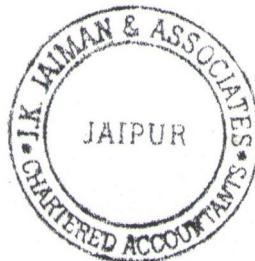
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 01st APRIL, 2015 TO 31st MARCH, 2016

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Expenditure out of RGF Fund		By Unutilised Grant b/f	25,889.00
2. Training for the Successful Implementation of Programme		By Grant Received from	
2.3 Biannual workshop cum revision on development of such. and approach to the state government seeking approval	10,800.00	Rajiv Gandhi Foundation, New Delhi	2,900,000.00
3. Forming SHG Tanning and Connecting Such Groups		By Bank Interest	10,431.00
3.4 Gram Sakhi Honorarium	182,000.00	By Other Income	116,496.00
5. Documentation and Dissemination			
Website and Maintenance	5,000.00		
6. Office Equipment and Stationery			
6.4 Fuel and Maintenance Exp.	131,621.00		
6.5 Travelling and Conveyance	50,052.00		
7. Salary & Fellowship			
7.2 Chief Coordinator	252,000.00		
7.3 Resource Person	264,000.00		
7.4 Cluster Coordinator	540,000.00		
7.5 Exports Volunteer	464,000.00		
7.7 Volunteer	348,000.00		
7.8 Account Officer	216,000.00		
8. Misc Exp.			
8.1 Staff Meeting & Refreshments	36,370.00		
8.2 Office Stationery & Printing	6,320.00		
9. Communication and Postage			
9.1 Internet & Fax and Maintenance of Computer, Fan, Cooler etc.	24,399.00		
9.2 Phone & Mobile Exp.	57,600.00		
9.3 Postage, Electricity Bill, Office Maintenance Etc	55,122.00		
10. Annual Financial Report			
10.1 Annual Financial Audit	23,160.00		
11. Staff Welfare			
11.1 Staff Welfare (Daily Dairy, Bags, Diwali Bonus)	24,883.00		
To Other Expenditure	20,950.00		
To Unutilized grant to be utilized in next year (s)	244,993.00		
To Excess of Income over Expenditure	95,546.00		
	3,052,816.00		3,052,816.00

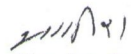
As per our Report of even date attached.

For J.K. Jaiman & Associates
Chartered Accountants
FRN - 014064C


(CA. Jitendra Kumar Jaiman)
Proprietor
M.No. - 407738
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For Gram Gaurav Sansthan


(Jagdish Gurjar)
Secretary